



Madison County Board of Supervisors
FY20 Budget Workshop Meeting #3 Agenda
Thursday, February 7, 2019 - 2:00 PM
Madison County Firehouse Lounge Room
1223 N. Main Street - Madison, Virginia 22727

Agenda Items

- 1. Call to Order**
- 2. Pledge of Allegiance & Moment of Silence**
- 3. Approval of the Agenda**
- 4. Public Comment**
- 5. FY20 Budget Workshop**

A. Departmental Presentations

<u>Time</u>	<u>Presenter</u>	<u>Mins Allowed</u>	<u>Dept#</u>	<u>Budget Department</u>
2:00 PM	Valerie Ward	15	53110	Welfare Administration
			53111	Assistance Payments
			53111	Purchased Services
			53500	Comprehensive Service Act
2:15 PM	Tracey Gardner	10	81110	Economic Development
			81902	Tourism
2:25 PM	Helen Cauthen	10	81111	Central Virginia Econ Develop Partnership
			81800	Virginia Career Works - Piedmont Region
2:35 PM	Fran Lavin	10	81900	Skyline Community ActionPartnership
2:45 PM	Jerry Carpenter	10	71100	Parks & Recreation
2:55 PM	Dana McClelland	15	51100	Madison Health Department
3:10 PM	Janet Gullickson	10	66100	Germanna Community College
3:20 PM	Jim LaGrafte	15	52200	Community Services
3:35 PM	Patrick Mauney	15	81600	Rappahannock-Rapidan Planning District
3:50 PM	Greg Wichelns	10	82400	Culpeper Soil & Water
4:00 PM	Ross Carew	10	33403	Jefferson Area Community Corrections
4:10 PM	Steve Grayson	15	32300	Rescue Squad Service

B. Next Steps: Budget Timetable/Agenda for Next Budget Worksession

- 6. Public Comment**
- 7. Adjourn**